

Queensbury Yr 7 Catch Up Premium - Income & Expenditure Breakdown 2018-19 academic year

Income	No Students	Forecast	Actual	Difference
Year 7 Catch Up Premium	36	£16,500	£16,416	-£84
Carry Forward from 2017-18		-		-
Total Income				

Staff Expenditure	Total cost to school	Forecast	Actual	Difference
Intervention Additional Teaching Assistant	£24,000	£16,500	£16,416	
Total Staff Expenditure	£24,000	£16,500	£16,416	

	Total cost to school	Forecast	Actual	Difference
Total Income 2018/19 including carry forward		£16,500	£16,416	-£84
Total Expenditure 2018/19		£16,500	£16,416	
Carry Forward to 2019/20				